

Sehome HS PTSA Booster Club Budget

Team / Club:

Please complete this for the following year.

Submit to PTSA by:

Fall sports: Nov 15

Winter sports: Mar 15

Spring sports: June 5

July 1, 20__ - June 30, 20__

Annual Budget 20__-20__

Names of next year's representatives:

Chairperson: _____ Financial Manager: _____

Beginning Balance:

Income	BUDGET	ACTUAL	Month
Camps			
Donations			
Sponsorships			
Concessions			
Scrip			
Fundraiser _____			
Fundraiser _____			
Other _____			
Other _____			
TOTAL INCOME	\$ -	\$ -	

Expenses	BUDGET	ACTUAL	Month
PTSA membership X 2 (\$8/person)			
Admin Fees			
Summer Activities / Camps			
Coach Development			
Trainer			
athletic.net membership			
Field Improvements			
Team Gear			
Coach's Gear			
Equipment / Supplies			
Food - coaches & volunteers			
Food - team			
Travel / Transportation			
Travel Scholarships			
Team / Tournament Fees			
Banquet			
Coach / Volunteer Gifts			
Medals / Awards			
Discretionary			
Other _____			
Other _____			
TOTAL EXPENSES			
Budget Year Net Activity			

Ending Balance:

Booster Club Chairperson Date

Booster Club Financial Manager Date